

Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Hayes School
Number of pupils in school	1259 (7-11)
Proportion (%) of pupil premium eligible pupils	128 (10.2%)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023 – 2026
Date this statement was published	31.12.2023
Date on which it will be reviewed	30.08.2024
Statement authorised by	Stephen Whittle
Pupil premium lead	Dan Hazlehurst
Governor / Trustee lead	Kay Sirett

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£92,115
Recovery premium funding allocation this academic year	£13,648
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£105,763

Part A: Pupil premium strategy plan

Statement of intent

Our aim at Hayes School is to provide all students with the opportunity to achieve their potential. We employ strategies and interventions which seek to remove barriers which can be caused by personal circumstances or gaps in their learning. We also recognise that the most effective way in which we may accelerate the progress of our disadvantaged students is by investing within our classrooms and the skill of our teachers. In line with the Pupil Premium funding rules, we can utilise the funding to support all our vulnerable students, not only those who are in receipt of Free School Meals, or previously/currently looked after by a Local authority.

Common barriers to learning for educationally disadvantaged pupils include:

- Less support at home and potentially less belief in education.
- Weaker language and literacy ability.
- A lack of confidence
- A greater degree of difficulty in regulating their behaviour
- Worse attendance and a poorer punctuality.

There may also be complex family situations that prevent children from flourishing. The scope of these challenges are often enormously varied and there is no “one size fits all” plan for support. Indeed, what worked well for one cohort, may not work well for another.

At Hayes School our Pupil Premium Funding is used to meet our 5 key objectives:

- To remove barriers to learning so to ensure educationally disadvantaged students continue to make progress at least in line with, or greater than, national measures of expected progress.
- To accelerate the progress of our disadvantaged students and raise their attainment further.
- To support their social and emotional development and in turn enable our students to learn.
- To broaden experiences and widen opportunities for students by ensuring they have access to and are fully engaged in all aspects of Hayes School life.
- To ensure secure and well supported transitions, including progression to future destinations

A key principle for us is that all our teaching, pastoral and support staff understand the challenges of educational disadvantage and they recognise their role in addressing them. Whilst our responsibilities are captured in the strategy laid out below, it is also shown through the hundreds of everyday interactions with each student in lessons, or around school. Seeing everything through the lens of educational disadvantage helps us to gain clarity over the impact that we can all have on all our students, but in particular, our most vulnerable.

Our intent is also shared amongst our partner schools within the Impact Multi Academy Trust and the actions within this document sit alongside the strategic actions included within our Trust's disadvantaged strategy.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

- PP Pupil mobility is not a major challenge at Hayes School

Challenge number	Detail of challenge
1	Data on suspension rates, behaviour, achievement points and qualitative data from staff and families, outlines that there is a huge degree of inconsistency between each year group relating to the personal, economic and social challenges faced by students . This can manifest through difficulties in self-organisation, regulating behaviour and emotional challenges, and has an impact on long term planning and lesson delivery and requires a very dynamic and detailed year group specific and student-level response to the challenges faced.
2	Report and review data, coupled with staff feedback identifies that the average amount of time spent on homework and completion rate is typically lower for our disadvantaged pupils , in comparison to non-disadvantaged pupils. Reflections from staff and families highlight that some of our disadvantaged students have home environments which are less conducive to learning, lack some technology and independent study habits are not as well established.
3	Attendance data shows that the average attendance rate is lower for our disadvantaged students and they are more likely to be recorded as persistent absence (PA).
4	Our internal assessment data and achievement data for disadvantaged students, indicates that our disadvantaged students do not make as much progress as their Non-disadvantaged peers. This is particularly the case in Maths and some EBACC subjects.
5	Our standardised reading assessments, teacher observation and reading data in KS3, illustrates that our disadvantaged students have weaker literacy skills and a lower level of reading comprehension . This is reflected nationally and students in receipt of Pupil Premium are more likely to be word poor in terms of academic vocabulary.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategic plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Above national average progress and attainment in line with Non-D	80% of Year 11 disadvantaged students achieve basic measures (4+ Eng and Ma) Progress gap between disadvantaged and non-disadvantaged students to have been closed by 2026
Improved Reading comprehension	Positive achievement for all disadvantaged learners in English Language GCSE Increased NGRT scores for KS3 learners.
Pupil Premium learners are punctual, equipped and ready to learn.	Lesson attendance data shows that all disadvantaged learners arrive for lessons on time. Teacher feedback and learning walk data suggests that disadvantaged learners have all the equipment they need to engage in each lesson. Disadvantaged learners are engaging with and completing all homework. Attitude To Learning scores have averaged at least 2 amongst disadvantaged learners, or improvement has been made.
Pupil Premium learners are fully engaged with and participating in the school's rich enrichment offer.	Disadvantaged learners are offered places on every trip. Rates of participation by Pupil Premium learners in our enrichment programme increase. The majority of our disadvantaged students partake in leadership roles. <i>"All pupils, irrespective of background, need to feel included in school life" (M.Rowland, Jan 2022)</i>
Disadvantaged students' rate of attendance is 96% and they are always punctual.	The attendance of disadvantaged learners meets the school target of 96%. Disadvantaged learners are punctual to school. Planned attendance interventions show improvement over time.
Disadvantaged students are fully engaged in lessons	Behaviour data to show that no students are missing lessons due to school sanctions. No organisational concerns noted in student reviews No classwork concerns noted in student reviews. Attitude to Learning scores average 2, or better.

	<p>Quality Assurance indicates that disadvantaged students are engaging in lessons.</p> <p>Wellbeing data shows that disadvantaged students are happy and integrated into lessons where support has previously been in place.</p>
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Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £52,881.50

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Ensure that all students improve their reading comprehension and disciplinary literacy</p> <p>Alongside our Impact MAT partners, we will continue to develop our reading strategy to make use of NGRT and GL exact data to identify and track student competence in reading. Departments will continue to implement strategies to develop the disciplinary literacy of students in their classes.</p>	<p>EEF research recognises ‘Reading Comprehension Strategies’ as having a very high impact upon student outcomes.</p> <p>Developing disciplinary literacy is a key recommendation in the EEF guidance report on Improving Secondary Literacy</p> <p>There is significant evidence that improving students’ reading comprehension and vocabulary skills impacts upon GCSE attainment</p>	2,4,5
<p>Improved use of data to identify barriers arising within classrooms and outside of school</p> <p>We will continue to enhance the ability of staff to identify disadvantaged students and their level of progress and to share contextual knowledge of students, to support learning in classrooms</p>	<p>Testing can provide valuable insight into specific strengths and weaknesses of each child and ensure that they receive targeted academic intervention. Shared knowledge of student context can support teachers’ understanding of potential cognitive load for each student, thereby better informing lesson planning</p>	1, 2, 3, 4, 5
<p>CPD and Subject Specific CPD programmes are used to develop the pedagogy and subject knowledge of teachers.</p> <p>We will continue to improve the implementation of our inclusive and responsive curriculum, in every classroom.</p>	<p>“Good teaching is the most important lever schools have to improve outcomes for disadvantaged pupils.” <i>EEF guide to the Pupil Premium</i></p> <p>NFER Research lists high quality teaching for all as 1 of the 7 key strategies to support disadvantaged pupils’ achievement.</p>	1, 2, 4, 5

	EEF Toolkit lists Feedback as one of the most impactful strategies and Metacognition and self-regulation, as the high-impact strategy. UCL 'Dos and Don'ts of Attainment Grouping'	
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Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £26,440.75

Activity	Evidence that supports this approach	Challenge number(s) addressed
Academic Tutoring to support the development of individual, or small groups, of learners in Maths and English	EEF Toolkit cites positive impact of One to One Tuition (+5 months) and Small Group Tuition (+4 months) EEF: Targeted small group and one-to-one interventions (+5 months) have the potential for the largest immediate impact on attainment.	4,5
A Learning Mentor will work with key students to better understand the barriers that form a constraint to academic progress. Targeted dissemination of these findings will support teachers in the implementation of an inclusive curriculum	EEF: Targeted small group and one-to-one interventions (+5 months) have the potential for the largest immediate impact on attainment. EEF: Mastery Learning (+5 months). As a student becomes more proficient within a subject area, they are able to better able to optimize their cognitive load (Sweller, Cognitive Load Theory) EEF Toolkit shows Homework having positive impact at secondary level (+5 months)	1, 2, 3, 4, 5
Reading assessments and intervention will develop the comprehension and literacy of students, especially in Key Stage 3. Scrutiny of data, at a Trust level, will inform interventions and accelerate progress of disadvantaged learners.	EEF Toolkit shows digital technology having positive impact (+4 months) Internal evidence indicates that previous literacy interventions can improve reading ages.	2, 4, 5

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £26,440.75

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Providing practical strategies for use at home.</p> <p>We will share with parents and students a better understanding of how to use metacognition for home-learning, planning independent study and maximising engagement with online platforms</p>	<p>EEFs guide to 'Working with parents to support children's learning.</p> <p>Early SPARX data suggests that not all disadvantaged students engage with online platforms that better support reading comprehension and maths.</p> <p>EEF Toolkit shows digital technology having positive impact (+4 months)</p>	<p>1, 2, 3, 4, 5</p>
<p>The wellbeing of Disadvantaged students is an area of focus for key staff.</p> <p>We will better understand the needs of our disadvantaged children and provide targeted support to them through well-being activity in our Personal Development curriculum, our well-being facilities, external agencies, and further improvements to the sharing of student data.</p>	<p>Internal, qualitative responses from pastoral staff indicates that mental health does affect attendance, and a lower attendance rate has been shown (exam data) to have a negative impact upon attainment. The input of the Educational Welfare Officer has been proven to have a positive impact upon student attendance.</p> <p>EEF Toolkit Parental Engagement suggests +3 months progress.</p> <p>The current statistics around mental health show that 1 in 4 people in the UK will experience a mental health problem each year (mind.org).</p> <p>EEF Toolkit suggests that targeted interventions matched to specific students with particular needs or behavioural issues can be effective, especially for older pupils.</p> <p>EEF Toolkit: Social/emotional learning (+4 months).</p>	<p>1, 3</p>
<p>Provide an adequate facility and supervision/support so that disadvantaged students may complete homework.</p>	<p>Internal data indicates that some disadvantaged students have a low rate of homework completion, or independent study.</p> <p>Homework (especially where inked to classwork) has a positive impact on average (+5 months), particularly with pupils in secondary schools.</p>	<p>2, 4, 5</p>

Total budgeted cost: £ 105,763

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Our commitment to the further development of our teachers and our curriculum remains at the heart of our core CPD and Subject Specific CPD. In 2022-23, we shared early findings from the adoption of mixed attainment teaching and whole school CPD focused upon scaffolding to lower prior attainers and Tier 2 vocabulary. Our adoption of mixed attainment teaching ahead of setting or streaming is mainly driven by the belief that all students have the right to be exposed to rich, challenging concepts and deserve to benefit from the thinking and cultural capital of their peers. Heads of Department have diversified their subject curricula, improving student association and engagement with what they are taught in the classroom, whilst SSCPD boosted the subject knowledge of every teacher. We are not complacent and the delivery of high quality teaching remains a core strategic area and will have the biggest impact upon the outcomes of disadvantaged learners. The Lead Teacher team continues to support in driving whole school policy and conducting quality assurance. In addition, they function as T&L coaches for Heads of Department, supporting them in enacting our whole school policies and working with teachers who need extra guidance. Engagement with the PISA in Focus paper 'Can a growth mindset close the disadvantage gap?' (Gouedard, 2021) led to a renewed push with students to embrace the principles of a growth mindset and shared strategies for working in their 'growth zone' through assemblies. Colleagues bid for resources which they believed would support our disadvantaged students in either accessing, or mastering their curriculum. These bids could include subject reading materials, equipment, or excursions which were intrinsic to the completion of the course.

The Brilliant Club (Oct 2022 to February 2023) – 11 Year 9 students received over 70 hours of funded tuition from a University lecturer and all students submitted assignments. All students stated that they valued the experience and the chance to visit a University, which was important as over half did not have a close family experience of university. Therefore we value this intervention and its capacity to broaden horizons and raise aspirations. In addition, we used the Pupil Premium funding to employ 'Performance Learning', who delivered metacognition workshops, which our disadvantaged Year 11 students reported as being helpful in giving them revision advice.

The embedding of a 'one chance HW sanction' has continued to reduce instances of detention for non-completion of homework, including among Pupil Premium students where home circumstances may impact on homework. The organisation of students and provision of support for families, all co-ordinated by our learning mentor, has also facilitated our PP students being 'ready to learn'. We believe that this is a collective effort and therefore, where reports raised concerns, colleagues were encouraged to be resourceful in their solutions. Two funded, qualified counsellors have also been deployed throughout the year (working with 12 disadvantaged students throughout the year) to encourage and develop the mental health of our disadvantaged students. This wider strategy has often worked well in conjunction with re-integration plans and the wellbeing-hub, supporting improved attendance and engagement in the school community. Further to this, the well-being of students was

prioritised through the deployment of our Pastoral Support Managers and the adoption of 'Treehouse' resources, as part of our Personal Development programme.

Families were supported by our PTA and the continued success of our 'pre-loved' uniform shop, which is advertised through the newsletter and features within conversations between Tutors, or the Learning Mentor, and parents. In addition, engagement with each key stage 4 student's next step was also offered through the deployment of our careers advisor, who continues to offer guidance to all our Year 11 PP students (18 students), plus guidance meetings with Senior leaders and our Learning mentor. The conversation is occasionally challenging, especially if projected grades suggest that Sixth Forms study may not be in the best interests of the child. Work is still required to keep parents and carers fully informed of the quality and breadth of provision within further education institutions. Two Year 11 students followed a college pathway (funded by the school) which gave them more motivation for their next step and both received offers of Post-16 further study at that provider. Ultimately, all our year 11 students recorded a destination, whilst one continues to receive additional support. Engagement with careers in Key Stage 3 is achieved chiefly through directed use of Unifrog, which parents and carers are encouraged to engage with. Our Pupil Premium Learning Mentor, who worked closely with families requiring extra support throughout the year, mentored 14 students on a regular basis, with a further 5 being supervised on bespoke timetables. These students were from across the school and also included the incorporation of those who followed college programmes in Key Stage 4. Additional support was given in Years 7 and 8, where students were supported in accessing enrichment activities (in and out of school) such as music tuition and holiday camps, plus further services, such as careers advisory appointments and laptop loan schemes. Within school, half of our disadvantaged students (in key stage 3) accessed some of our enrichment opportunities. Further to that, 28 of disadvantaged key stage 3 students held school leadership positions. Tutors and Achievement Co-ordinators report that a greater engagement with the school community has facilitated an improvement in behavior and attitudes to learning. In 2023-24, plans are already afoot to work more closely within our Trust and investigate more avenues through which disadvantaged students can get access to a greater range of enrichment and careers-based opportunity.

Academic tuition was given on a one to one, or small group basis in English, through our in-house English mentor. In addition, Maths and (further) English support was deployed on a 1 to 1 basis, which were held remotely and hosted by a virtual provider. This provision was issued on a needs basis for students in Years 7 to 11 and students are very receptive to this provision, especially where it is face to face. The development of mathematical understanding will remain a focus for us, and indeed the Trust, throughout 2023-24.

Of the 18 students in Year 11, the average A8 score in English was 6.78, in Maths it was 5.56, whilst the total A8 score was 44.85, far in excess of the national average (35.1). Further to this, 16.7% of our disadvantaged students attained 5-9 in English and Maths, and 33% attained a 4-9 in English and Maths, which was broadly in-line with our expectations and reflected the low prior attainment of this cohort. Our year 11 disadvantaged cohort was far smaller this year, which exacerbated the impact of some individuals who experienced high levels of instability. The effect of this was felt, as the progress gap between disadvantaged and non-disadvantaged students was negative and had widened significantly. This reflected the national picture of a widening of the disadvantaged progress gap. These figures validate and give urgency to our need to ensure that we are sharing student information effectively, and that our focus does not waiver from funding the development of the teachers in our classrooms. As ever, it is important to recognise that every disadvantaged cohort is very different and

comparisons made on a year on year basis are inconclusive and thereby support the idea that interventions need to be designed to best support each cohort. In Key Stage 3, the picture for attainment appears strong, especially in English where the vast majority of learners are reported to be on track to achieve the Grade 4+ basics measure by the end of Key stage 4. There is still work to be done in Maths, where the picture is less strong and this will once again be an area of focus in 2023-2024.

Attendance remains a challenge, as our disadvantaged cohort attended school less regularly than our non-disadvantaged cohort through the 22-23 academic year. The active deployment of our Learning Mentor facilitated some improvement, but illness and managing the instability of some learners within this cohort remain inhibitors to improved attendance. This will remain a focus in 2023-24 and a greater role for teachers and tutors will support further improvement. Attendance can also be supported by participation within the wider community, so we are pleased that just under half of our disadvantaged students took part in clubs and trips, a quarter held student leadership roles and a number of our year 11 students regularly took advantage of our subject support provision.

The average number of house points was 204, with only 11 students registering a negative house points total. The number of high level sanctions issued to promote better behaviour (27% of all suspensions and supervisions were issued to disadvantaged students last year) was broadly in line with 2021-22. The latter suggests that there may be a lack of cohesion within our community amongst a very small minority of disadvantaged students, indeed these sanctions were only issued to 22 different students (17% of cohort).

Literacy and reading will become the key mechanism by which we will support improved student outcomes particularly in key stage 3, and the growth in library lessons and the further refinement of the Tutor Reading scheme will supplement work that has already been delivered through Wordshark, reciprocal reading groups, 1:1 intervention and the Catch up programme, with the impact to be measured through IDL literacy and greater accessibility of classwork. Success within our younger, lower prior attaining students has proven particularly strong. In Key Stage 4, the embedding of subject disciplinary literacy will also have a positive impact on the ability of our learners to access their learning. In 2023-24, we will work with our Trust partners on measuring and developing the reading comprehension ability of our disadvantaged students.

Externally provided programmes

Programme	Provider
The Scholars Programme	The Brilliant Club
Duke of Edinburgh – Bronze Award	Duke of Edinburgh Award Scheme
My Tutor	MyTutor
My Performance Learning	Performance Learning

Service pupil premium funding (optional)

Hayes School received Service pupil premium funding in 2022-2023 for one student.

